

2017

CERTIFICATE

To the Clerk of Russell County, State of Kansas
We, the undersigned, officers of

City of Paradise

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditure for the various funds for the year 2017; and
(3) the Amount(s) of 2016 Ad Valorem Tax are within statutory limitations

		Page No.	2017 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	County Clerk's Use Only
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Fund	K.S.A.				
General	12-101a	7	27,028	8,834	
Debt Service	10-113				
Library	12-1220				
Special Highway		8	21,017		
Water Utility		8	30,075		
City Park		9	186		
		9			
Totals		xxxxxx	78,306	8,834	
Notice of the vote to adopt required to be published and attached to the budget?			Yes		County Clerk's Use Only
Budget Summary		10			
Neighborhood Revitalization					Nov 1, 2016 Total Assessed Valuation

Assisted by:
Angel Accounting, LLC

Address:
432 Elm St, PO Box 250
Natoma, KS 67651
Email:
gene@angelaccounting.net

Date Attested: , 2016

County Clerk

Governing Body

City of Paradise

2017

Computation to Determine Limit for 2017

	Amount of Levy
1. Total tax levy amount in 2016 budget	+ \$ 7,739
2. Debt service levy in 2016 budget	- \$ 0
3. Tax levy excluding debt service	\$ 7,739

2016 Valuation Information for Valuation Adjustments

4. New improvements for 2016 :	+ 0
5. Increase in personal property for 2016 :	
5a. Personal property 2016	+ 8,956
5b. Personal property 2015	- 8,845
5c. Increase in personal property (5a minus 5b)	+ 111
	(Use Only if > 0)
6. Valuation of annexed territory for 2016 :	
6a. Real estate	+ 0
6b. State assessed	+ 0
6c. New improvements	- 0
6d. Total adjustment (sum of 6a, 6b, and 6c)	+ 0
7. Valuation of property that has changed in use during 2016 :	+ 0
8. Total valuation adjustment (sum of 4, 5c, 6d & 7)	111
9. Total estimated valuation July 1, 2016	205,570
10. Total valuation less valuation adjustment (9 minus 8)	205,459
11. Factor for increase (8 divided by 10)	0.00054
12. Amount of increase (11 times 3)	+ \$ 4
13. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12)	\$ 7,743
14. Debt service levy in this 2017 budget	0
15. 2017 budget tax levy, including debt service, prior to CPI adjustment (13 plus 14)	7,743
16. Consumer Price Index for all urban consumers for calendar year 2015	1.50%
17. Consumer Price Index adjustment (3 times 16)	\$ 116
18. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication. (15 plus 17)	\$ 7,859

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

City of Paradise

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Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax

Budgeted Funds for 2016	Budget Tax Levy Amount for 2015	Allocation for Proposed Year 2017		
		MVT	RVT	16/20M Veh
General	7,739	1,934	21	374
Debt Service				
Library				
TOTAL	7,739	1,934	21	374

County Treas Motor Vehicle Estimate 1,934

County Treasurers Recreational Vehicle Estimate 21

County Treasurers 16/20M Vehicle Estimate 374

Motor Vehicle Factor 0.24988

Recreational Vehicle Factor 0.00266

16/20 Vehicle Factor 0.04830

City of Paradise

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	10,801	4,080	6,101
Receipts:			
Ad Valorem Tax	7,563	7,739	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	0		
Motor Vehicle Tax	2,152	2,435	1,934
Recreational Vehicle Tax	240	62	21
16/20M Vehicle Tax	8	220	374
Gross Earning (Intangible) Tax	0	0	0
LAVTR			0
City and County Revenue Sharing			0
Local Alcoholic Liquor			
Compensating Use Tax	656	750	750
Local Sales Tax	5,868	6,500	7,000
Franchise Tax	1,848	2,000	2,000
Licenses & Permits	0	0	0
Municipal Court	0	0	0
Transfer from Water Utility	0	0	0
Transfer from Sewer Utility	0	0	0
Reimbursements	0	0	0
Gifts & Grants		0	0
In Lieu of Tax (IRB)			
Interest on Idle Funds	17	15	15
Miscellaneous	41	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	18,393	19,721	12,093
Resources Available:	29,194	23,801	18,194
Expenditures:			
Salaries & Wages	4,190	4,200	4,200
Employee Benefits	0	0	0
Employment Taxes	0	0	0
KPERS Employer Match	0	0	0
Ambulance	0	0	0
General Fees	0	0	0
Supplies		0	975
Street Maintenance	0	0	0
Facilities & Park Maintenance	0	0	0
Streets & Lights	3,347	3,500	3,500
Insurance	0	0	0
Vehicle/Equipment Expense	11,676	5,000	14,350
Parks	0	0	0
Office Expenses	4,790	5,000	4,000
Animal Control	0	0	0
Accounting Fees	0	0	0
Legal Fees	0	0	0
Fuel & Oil	0	0	0
Library	0	0	0
Municipal Court	0	0	0
Facilities Utilities	0	0	0
Capital Outlay	0	0	0
Neighborhood Revitalization Rebate			
Miscellaneous	1,112	0	3
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	25,114	17,700	27,028
Unencumbered Cash Balance Dec 31	4,080	6,101	xxxxxxxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount:	26,962	35,302	27,028
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			27,028
Tax Required			8,834
Delinquent Comp Rate: 0.0%			0
Amount of 2016 Ad Valorem Tax			8,834

City of Paradise

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	19,746	18,477	19,747
Receipts:			
State of Kansas Gas Tax	1,287	1,270	1,270
County Transfers Gas		0	0
County Special Bridge & Rd Improvement			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	1,287	1,270	1,270
Resources Available:	21,033	19,747	21,017
Expenditures:			
Street Repair and Maintenance	2,556		21,017
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	2,556	0	21,017
Unencumbered Cash Balance Dec 31	18,477	19,747	0
2015/2016/2017 Budget Authority Amount:	21,322	0	21,017

Adopted Budget Water Utility	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	1,628	1,407	1,332
Receipts:			
Collections from Customers	28,091	30,000	30,000
Interest on Idle Funds			
Miscellaneous	0	0	
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	28,091	30,000	30,000
Resources Available:	29,719	31,407	31,332
Expenditures:			
Salaries & Wages	5,374	5,500	5,500
Employee Benefits & Taxes			
Cost of Water	14,453	16,000	16,000
Supplies	1,058	1,100	1,100
Trash Service	6,000	6,000	6,000
Vehicle/Equipment Expense			
Maintenance			
Office Expenses			
Utilities	280	300	300
Fees and Taxes	889	900	900
Transfer to General Fund	0		
Dues & Registrations		0	
Miscellaneous	258	275	275
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	28,312	30,075	30,075
Unencumbered Cash Balance Dec 31	1,407	1,332	1,257
2015/2016/2017 Budget Authority Amount:	35,030	39,128	30,075

City of Paradise

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget City Park	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	186	186	186
Receipts:			
Collections from Customers			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	186	186	186
Expenditures:			
Salaries & Wages			
Employee Benefits & Taxes	0	0	0
Operations			
Facilities Utilities			
Vehicle/Equipment Expense	0	0	186
Supplies			
Fees & Taxes			0
Capital Outlay	0	0	0
Transfer to General Fund	0	0	0
Office Expense	0	0	0
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	186
Unencumbered Cash Balance Dec 31	186	186	0
2015/2016/2017 Budget Authority Amount:	186	186	186

Adopted Budget 0	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Charges to Customers			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2015/2016/2017 Budget Authority Amount:	0	0	0

2017

NOTICE OF BUDGET HEARING

The governing body of
City of Paradise
will meet on August 15, 2016 at 7:00 PM at Post Insurance Paradise, KS for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Post Insurance Paradise, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of Current Year Estimate for 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2015		Current Year Estimate for 2016		Proposed Budget for 2017		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Estimate Tax Rate*
General	25,114	36.514	17,700	37.986	27,028	8,834	42.972
Debt Service							
Library							
Special Highway	2,556				21,017		
Water Utility	28,312		30,075		30,075		
City Park					186		
Totals	55,983	36.514	47,775	37.986	78,306	8,834	42.972
Less: Transfers	0		0		0		
Net Expenditure	55,983		47,775		78,306		
Total Tax Levied	7,617		7,739		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	208,604		203,733		205,570		

Outstanding Indebtedness,

	2014	2015	2016
January 1,	0	0	0
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

Brynae Sturgeon

City Official Title: City Clerk